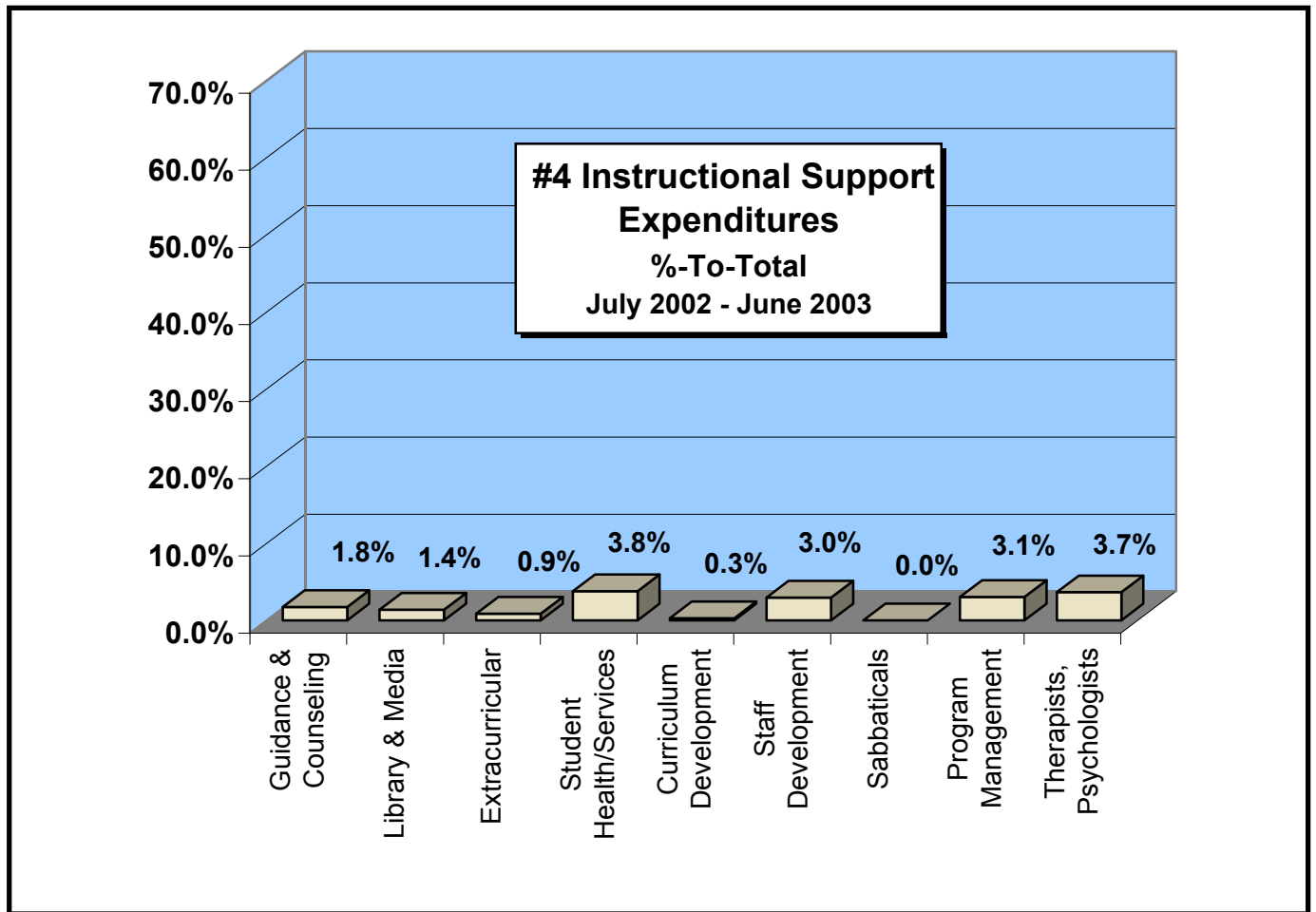


Central Falls School District



District Enrollment (ADM): 3,829	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$758,730	\$198	1.8%
Library & Media	\$595,600	\$156	1.4%
Extracurricular	\$382,289	\$100	0.9%
Student Health & Services	\$1,639,348	\$428	3.8%
Curriculum Development	\$126,079	\$33	0.3%
Staff Development & Support	\$1,287,281	\$336	3.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$1,317,445	\$344	3.1%
Therapists, Psychologists, et al	\$1,581,530	\$413	3.7%
Instructional Support Expenditures	\$7,688,301	\$2,008	17.8%
Total District	\$43,158,921	\$11,272	100.0%